

10.5 Programme

Stage	Date	Duration
Stage one HLF application submission	March 2008	-
Project evaluation by HLF	March 2008 – Sept 2008	6 months
Fund raising and grant applications to raise match funding	March 2008 – c. March 2010	c. 2 years
Design development of initial works (phase 1A)	April 2008 – May 2008	2 months
Implementation of initial works (phase 1A) funded by SADC and/or implemented by volunteers	March 2008 – Feb 2011	Staged implementation over three years
Project development (appointment of consultants, detailed design, public consultation, archaeological investigations, Scheduled Monument Consent and planning application) for HLF funded works (phase 1B)	Oct 2008 – Sept 2009	12 months
HLF stage two submission	Oct 2009	-
Project evaluation by HLF	Oct – Dec 2009	3 months
Completion and issue of tender package for phase 1B works	Jan 2010 – Apr 2010	4 months
Tender period	May 2010	1 month
Tender evaluation, contract award and mobilisation period	Jun 2010 – July 2010	2 months
Contract implementation	Aug 2010 – Nov 2011	16 months
Fund raising and grant applications for phase 2 works	March 2008 - 2018	10 years
Staged implementation of phase 2 works as funding becomes available.	2012 - 2018	6 years

10.5.1 At this stage, the following programme is anticipated for the project: